

ANNEX V. FY 2022 Work Program

Beneficiary Country	Activity Title	Activity Type	Number of LTX	Number of STX	Mission Length (in days)
Customs Administration					
KEN	Customs risk management	Attachment/ Mentoring			5
KEN	Customs Integrity	Attachment/ Mentoring			10
GMB	AW2: LTX Participation in Steering Committee Meeting	Meeting/Retreat/Other	1		1
USA	AW2: LTX Participation in HQ Retreat	Meeting/Retreat/Other	1		5
GMB	Regional seminar	Regional Workshop	1	1	5
CPV	Customs Control of Exemptions	TA Mission	1		5
CPV	Customs Border & Inland Controls	TA Mission		1	10

Beneficiary Country	Activity Title	Activity Type	Number of LTX	Number of STX	Mission Length (in days)
CPV	Customs Post-clearance audit	TA Mission		1	10
CPV	Customs Trade Facilitation	TA Mission	1		5
CPV	Customs Risk Management	TA Mission		1	10
GHA	Customs – TBA	TA Mission	1		5
GHA	Customs Border & Inland Controls	TA Mission		1	10
GHA	Customs Risk Management	TA Mission		1	10
GHA	Customs – TBA	TA Mission	1		5
GHA	Customs Post-clearance audit	TA Mission		1	10
GMB	Customs Border & Inland Controls	TA Mission	1		5
GMB	Customs Border & Inland Controls	TA Mission		1	10
GMB	Customs Post-clearance audit	TA Mission		1	10
GMB	Customs trade facilitation	TA Mission	1		5
GMB	Customs Risk Management	TA Mission		1	10
LBR	Customs Border & Inland Controls	TA Mission	1		5
LBR	Customs Border & Inland Controls	TA Mission		1	10
LBR	Customs Post-clearance audit	TA Mission		1	10
LBR	Customs TBA	TA Mission	1		5
LBR	Customs Risk Management	TA Mission		1	10
NGA	Customs Border & Inland Controls	TA Mission	1		5
NGA	Excise controls	TA Mission		1	10
NGA	Customs Risk Management	TA Mission		1	10
NGA	Customs Border & Inland Controls	TA Mission		1	10
NGA	Customs PCA	TA Mission		1	10
NGA	Customs TBA	TA Mission	1		5
SLE	Customs Border & Inland Controls	TA Mission	1		5

Beneficiary Country	Activity Title	Activity Type	Number of LTX	Number of STX	Mission Length (in days)
SLE	Customs Border & Inland Controls	TA Mission		1	10
SLE	Customs Post-clearance audit	TA Mission		1	10
SLE	Customs TBA	TA Mission	1		5
SLE	Customs Risk Management	TA Mission		1	10
Financial Sector Supervision and Regulation					
ZAF	Improving Regional Implementation of Basel II/III Standards	Attachment/ Mentoring			72
GMB	AW2: LTX Participation in Steering Committee Meeting	Meeting/Retreat/Other	1		1
USA	AW2: LTX Participation in HQ Retreat	Meeting/Retreat/Other	1		5
CPV	Follow-Up: Cyber Risk/FinTech Supervision	Regional Workshop	1	1	5
GHA	Virtual Regional Workshop Strengthening Supervisory Knowledge in IRB/ECL	Regional Workshop	1	1	5
CPV	Improving cyber risk/Fintech regulations	TA Mission	1	1	5
CPV	Strengthening Risk-Based Supervision Framework	TA Mission	1	1	12
GHA	Follow-Up: Strengthening the implementation of Basel II/III standards	TA Mission		1	12
GHA	Follow-Up: Integrating Risk-Based Supervision Processes	TA Mission		1	12
GHA	Follow-Up: Strengthening Licensing, Approvals and Out-sourcing Processes	TA Mission		1	12
GHA	Developing Supervisory Education Program	TA Mission		1	12
GMB	Follow-Up Mission: Operationalizing RBS Framework	TA Mission	1	1	12
GMB	Follow-Up Mission: Implementation of IFRS9/Credit Risk	TA Mission	1	1	12
LBR	Follow-Up: Finalize and issue the new RB supervision policy	TA Mission	1	1	14
LBR	Develop internal RBS manual	TA Mission	1	1	12
LBR	Developing Financial Soundness indicators	TA Mission	1	1	5
NGA	Training on environmental and social risk assessment practices	TA Mission	1	1	5
NGA	Follow-Up: Cyber Risk Supervision	TA Mission	1	1	12
NGA	IFRS9 Internal Ratings Based Approach and Integration of IRB/ECL	TA Mission	1	1	5
SLE	Assessing Supervisory Readiness for the Implementation of Basel II/III	TA Mission	1	1	12

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SLE	IFRS9: Internal Ratings Based Approach and Integration of IRB/ECF	TA Mission	1	1	12
Monetary Policy & FX Operations and Payment Systems					
GMB	Professional Attachment on Payment Systems to Bank of Ghana	Attachment/ Mentoring			5
SLE	Professional Attachment on Open Market Operations to Bank of Ghana	Attachment/ Mentoring			5
LBR	Professional Attachment on Payment Systems Oversight at Bank of Ghana	Attachment/ Mentoring			5
GHA	Professional Attachment on FX Operations to South African Reserve Bank	Attachment/ Mentoring			5
GMB	LTX Participation in AFW2 Steering Committee Meeting	Meeting/Retreat/Other	1		1
USA	AW2: LTX Participation in HQ Retreat	Meeting/Retreat/Other	1		5
NGA	Regional Workshop on Money Market and FX Market Instruments	Regional Workshop	1	2	5
GHA	Virtual Regional Workshop on Cyber Resilience for Financial Market Infrastructures	Regional Workshop	1	1	3
CPV	FPAS: Improving Economic Analysis and Forecasting Capabilities (engagement/scoping mission)	TA Mission	1	1	9
GHA	Monetary Operations: Improving Liquidity Monitoring and Forecasting Framework	TA Mission	1	1	7
GHA	National Payment System: Review of Ghana Real Time Gross Settlement System based on CPMI-IOSCO Principles for FMIs	TA Mission	1	1	10
GMB	FPAS: (VIRTUAL) Improving Economic Analysis and Medium-Term Forecasting	TA Mission	1	1	7
GMB	FPAS: Improving Economic Analysis and Medium-Term Forecasting	TA Mission		1	7
GMB	Monetary Operations: Improving Liquidity Monitoring, Forecasting and Management Framework	TA Mission		1	10
GMB	Payment Systems Oversight Framework and preparations for self-assessment of Real Time Gross Settlement System based on CPMI-IOSCO Principles for FMIs	TA Mission	1		10
GMB	Payment Systems Oversight Framework and preparations for self-assessment of Real Time Gross Settlement System based on CPMI-IOSCO Principles for FMIs	TA Mission	1	1	12
LBR	Improving Monetary Policy Instruments	TA Mission	1	1	10

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LBR	Improving Payment Systems Oversight Framework	TA Mission	1		10
LBR	Monetary Operations: Improving Liquidity Monitoring and Forecasting Framework	TA Mission		1	10
LBR	FPAS: Improving Economic Analysis and Forecasting Capabilities	TA Mission	1	1	10
LBR	Improving Payment Systems Oversight Framework	TA Mission	1	1	12
NGA	FPAS: Improving Economic Analysis and Forecasting Capabilities	TA Mission	1	1	12
NGA	FPAS: Improving Economic Analysis and Forecasting Capabilities	TA Mission		1	7
SLE	FPAS: (VIRTUAL) Improving Economic Analysis and Near-Term Forecasting Capabilities	TA Mission	1	1	7
SLE	Monetary Operations: Improving Liquidity Monitoring, Forecasting and Management Framework	TA Mission	1	1	7
SLE	National Payment System: Payment System Oversight	TA Mission	1		7
SLE	FPAS: Improving Economic Analysis and Near-Term Forecasting Capabilities	TA Mission		1	7
SLE	National Payment System: Payment System Oversight	TA Mission	1	1	12
Public Finance Management					
BRA	Migrating to accrual system of accounting	Attachment/ Mentoring			20
BRA	Migrating to accrual system of accounting	Attachment/ Mentoring		1	5
GHA	Professional attachment of 2 officials	Attachment/ Mentoring			10
GHA	Attachment of 2 Officials from the FR & SOE Division	Attachment/ Mentoring			10
SLE	Supporting external audit following international standards and procedures	Attachment/ Mentoring			20
ZAF	Professional attachment of 2 officialsto South African National Treasury	Attachment/ Mentoring			10
GMB	AW2: LTX Participation in Steering Committee Meeting	Meeting/Retreat/Other	2		1
USA	AW2: LTX Participation in HQ Retreat	Meeting/Retreat/Other	2		5
GHA	Enhancing Cash Management	Regional Workshop	1	2	5
GHA	PFM Upstream Regional Workshop	Regional Workshop	1	1	5

Beneficiary Country	Activity Title	Activity Type	Number of LTX	Number of STX	Mission Length (in days)
CPV	Enhancing cash management in CPV	TA Mission	1	1	14
CPV	Training of Officials on IFRS for SOEs	TA Mission		1	5
GHA	Improving budget execution controls	TA Mission	1	1	14
GHA	Enhancing cash and debt coordination	TA Mission	1	1	14
GHA	Support the review of the Fiscal Risk Management Framework for SOEs; the SOE Fiscal Data Compilation Tool; and SOE Financial Analysis	TA Mission	1	2	12
GHA	Support the development of guidelines for the economic appraisal of projects for key sectors.	TA Mission	1	2	12
GHA	Support the drafting of guidelines for planning and appraising climate change in infrastructure projects	TA Mission	1	1	12
GHA	Support the development of a systematic framework for project implementation and reporting	TA Mission	1	2	5
GHA	Support to the Ministry of Finance to review the model for allocation of MTEF ceilings	TA Mission	1	1	14
GHA	Support to the Ministry of Finance to review performance indicators used in the budget	TA Mission	1	1	12
GMB	Implementing IPSAS Cash and preparing roadmap for migration to accrual system	TA Mission	1	1	14
GMB	Training to internal auditors and aligning IA reporting with RBIA standards	TA Mission		1	26
GMB	Assess and enhance the payrolls systems	TA Mission	1	1	14
GMB	Support to the development of the IMF Gender Budgeting Framework	TA Mission	1	2	12
GMB	Support to the training of SOE officials in IFRS reporting	TA Mission		1	5
LBR	Follow up support to improve quality of fiscal reporting complying with IPSAS cash	TA Mission		1	14
LBR	Providing follow up support in establishing TSA	TA Mission	1	1	14
LBR	Support to the development of a framework for costing the Medium-term Expenditure Framework	TA Mission	1	2	12
LBR	Training of officials from SoEson the preparation of International Financial Reporting Standards	TA Mission		1	5

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NGA	Enhancing fiscal reporting and reconciliation	TA Mission	1	1	9
NGA	Kaduna State: Supporting the implementation of cash forecasting tool	TA Mission		1	14
NGA	Review consolidated SOE reporting and recommend improvements	TA Mission	1	1	14
NGA	National Training to Federal Technical Services Department on fiscal risk management	TA Mission	1	1	5
SLE	Strengthening Fiscal reporting in SLE	TA Mission		1	14
SLE	Implementing budget execution controls	TA Mission	1	1	14
SLE	LTX Participation in HQ led mission to Support to the development of the IMF Gender Budgeting framework	TA Mission	1		12
SLE	Development of a Data Portal and management of the macroeconomic data base	TA Mission		1	5
SLE	Follow-up mission to train officials from the FR & SOE Division in monitoring, assessing and managing fiscal costs and risks from SOEs and PPPs	TA Mission		2	5
Real Sector Statistics					
GMB	AW2: LTX Participation in Steering Committee Meeting	Meeting/Retreat/Other	1		1
USA	AW2: LTX Participation in HQ Retreat	Meeting/Retreat/Other	1		5
GMB	Prices Statistics	Regional Workshop		2	5
CPV	National Accounts-GDP Rebasing	TA Mission		1	12
CPV	National Accounts-GDP Rebasing	TA Mission		1	12
CPV	National Accounts-GDP Rebasing	TA Mission		1	12
GHA	National Accounts-QNA: GDP-Expenditure approach development	TA Mission	1		12
GHA	National Accounts-QNA: GDP-Expenditure approach development	TA Mission	1		12
GHA	Prices Statistics-PPI	TA Mission		1	12
GMB	Prices Statistics-PPI	TA Mission		1	5
GMB	National Accounts-QNA development	TA Mission	1		12
GMB	National Accounts-QNA development	TA Mission	1		5

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GMB	National Accounts-QNA development	TA Mission	1		12
LBR	National Accounts-GDP Rebasing	TA Mission	1		12
LBR	National Accounts-GDP Rebasing	TA Mission		1	12
LBR	National Accounts-GDP Rebasing	TA Mission	1		12
LBR	Prices Statistics-PPI	TA Mission		1	5
NGA	National Accounts-GDP Rebasing	TA Mission		1	12
NGA	National Accounts-GDP Rebasing	TA Mission	1	1	12
NGA	Prices Statistics-CPI	TA Mission		1	12
NGA	Prices Statistics-PPI	TA Mission		1	12
SLE	National Accounts-GDP Rebasing	TA Mission	1		12
SLE	National Accounts-GDP Rebasing	TA Mission		1	12
SLE	National Accounts-GDP Rebasing	TA Mission	1		12
SLE	Prices Statistics-CPI	TA Mission		1	12
SLE	Prices Statistics-CPI	TA Mission		1	12
Tax Administration					
SLE	AW2: Professional attachment to Building an efficient and effective domestic excise duties management	Attachment/ Mentoring	1		12
GMB	AW2: LTX Participation in Steering Committee Meeting	Meeting/Retreat/Other	1		1
USA	AW2: LTX Participation in HQ Retreat	Meeting/Retreat/Other	1		5
GMB	AW2: VIRTUAL Regional Workshop Strengthening HQ function	Regional Workshop	1		5
GMB	AW2: VIRTUAL Regional Workshop Strengthening HQ function	Regional Workshop		2	5
CPV	AW2: Follow-up support of Implementation of SAF-T System	TA Mission		1	17
CPV	AW2: VAT Compliance & Effective Use of Third-Party Data	TA Mission		1	17
CPV	AW2: Follow-up Support to Implement DNREPerformance Management System	TA Mission		1	17
GHA	AW2: Strengthening Excise Duties Management Capacity	TA Mission		1	17

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GHA	AW2: Strengthening Excise Duties Management Capacity	TA Mission	1		12
GHA	AW2: VAT Compliance & Effective use of third-party data	TA Mission	1		12
GHA	AW2: VAT Compliance & Effective use of third-party data	TA Mission		1	17
GHA	AW2: Audit training-Financial sector audit	TA Mission		1	17
GMB	AW2: Strengthening integrity of taxpayer ledger	TA Mission	1		12
GMB	AW2: Strengthening integrity of taxpayer ledger	TA Mission		1	17
GMB	AW2: Strengthen GRA Capacity to Audit Pay TV and Online Entertainment Courier (WFH)	TA Mission		2	17
GMB	AW2: Audit training-Hospitality and Tourism sector audit-follow up	TA Mission	1		12
GMB	AW2: Audit training-Hospitality and Tourism sector audit-follow up	TA Mission		1	17
LBR	AW2: Strengthening Excise Duties Management Capacity	TA Mission		1	17
LBR	AW2: Strengthening Tax Exemptions Management Capacity	TA Mission		1	17
LBR	AW2: Strengthening Tax Exemptions Management Capacity	TA Mission	1		12
LBR	AW2: Follow-up to strengthening Tax Exemptions management Capacity	TA Mission		1	17
LBR	AW2: Strengthen Risk Management & effective use of third-party data Capacity	TA Mission		1	17
LBR	AW2: Follow-up to Strengthen Risk management & effective use of third-party data capacity	TA Mission		1	17
NGA	AW2: Risk management & effective use of third-party data	TA Mission	1		12
NGA	AW2: Risk management & effective use of third-party data	TA Mission		1	17
NGA	AW2: Audit training follow up mission -telecom sector & data matching	TA Mission	1		12
NGA	AW2: Audit training follow up mission -telecom sector & data matching	TA Mission		2	17
SLE	AW2: Strengthen NRA capacity to audit the telecommunication sector	TA Mission		2	17
SLE	AW2: Strengthen NRA capacity to audit the telecommunication sector	TA Mission	1		12
SLE	AW2: Risk management & effective use of third-party data	TA Mission	1		12
SLE	AW2: Risk management & effective use of third-party data	TA Mission		1	17
SLE	AW2: Audit training-telecom sector audit follow-up	TA Mission		2	17